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# Delivering the Health and Wellbeing Strategy - Quarter One 2017/18 Update - Summary Report

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**Committee considering report:** Health and Wellbeing Board  
**Date of Committee:** 28 September 2017  
**Portfolio Member:** Councillor James Fredrickson  
**Report Author:** Jo Reeves  
**Forward Plan Ref:** n/a

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## 1. Purpose of the Report

The purpose of this report is to review the progress made by the Health and Wellbeing Board's sub-groups to deliver the Health and Wellbeing Strategy.

## 2. Recommendation

- The Health and Wellbeing Board note the progress made to deliver the Health and Wellbeing Strategy in Quarter One of 2017/18.
- The Board permit a 2% tolerance in the RAG rating for performance achieved against targets.

<b>Will the recommendation require the matter to be referred to the Executive for final determination?</b>	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>
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## 3. Implications

- **Financial:** Activities associated with delivering the Health and Wellbeing Strategy are to be met from existing budgets.
- **Policy:** There are no policy implications arising from this report.
- **Personnel:** There are no personnel implications arising from this report.
- **Legal:** There are no legal implications arising from this report.
- **Risk Management:** There are no risk management implications arising from this report.
- **Property:** There are no property implications arising from this report.
- **Other:** There are no other implications arising from this report.

## 4. Other options considered

- N/a

## Executive Summary

### 5. Introduction / Background

- The [West Berkshire Joint Health and Wellbeing Strategy 2017-2020](#) was adopted by the Health and Wellbeing Board in November 2016.
- To deliver the strategy, the Board's sub-groups developed delivery plans which outlined the actions that they will complete and measures that they will monitor to ensure their work is having an impact. Delivery of these actions now constitutes the Board's performance dashboard.
- The Board currently receives detailed reports at each of its meetings regarding the activities around its priorities for 2017; alcohol related harm and increase the number of community conversations.

### 6. Proposal

- The Board should particularly note that:
  - Delivery of actions is so far on track in most areas however sub-groups need to further define their intended outcomes.
  - One of the indicators for the Children's Delivery Group is showing as red. The Board are requested to permit a 2% tolerance in recognition that there is still excellent performance against an ambitious target.
  - There is still no action plan for the aim to support mental health and wellbeing throughout life. Governance arrangements have changed and the new Mental Health Action Group have responsibility to drive local activities on mental health. The Board could consider adopting mental health as a priority in 2018 to ensure that this section of the strategy is delivered.
  - The Steering Group believe that the potential role of the Board should be explored regarding the objectives to ensure access to good quality housing and rural services. A Problem Solving Session will be held on 19<sup>th</sup> October 2017 to further explore what role the Health and Wellbeing Board might have in delivering these objectives.

### 7. Conclusion

- The Health and Wellbeing Board are invited to consider the progress made against the delivery plans included in the supporting information and the dashboard.

### 8. Appendices

- Appendix A – Supporting Information
- Appendix B – Equalities Impact Assessment
- Appendix C – Health and Wellbeing Dashboard